Sources of Funding

2017/18 Budget Summary (*ATL)

ID Service	Theme	Number of full time equivalent employees	Total Expenditure	Total Income	Net Expenditure
			£,000	£,000	£,000
Sources of Funding					
600 Sources of Finance	Funding	0	51	-110,27	7 1 -110,220
Service Total		0	51	-110,2	71 -110,220
Total		0	51	-110,2	71 -110,220

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services